PROJECT: CMR-1

TITLE: CARMEL MOUNTAIN ROAD

COUNCIL DISTRICT : COMMUNITY PLAN : INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

5,120,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
5,120,000 0 0 0	SUB	5,120,000							
0									
5,120,000	TOTAL	5,120,000	0	0	n	0	0	0	

L=land purchase

D=design

C=construction

DESCRIPTION: THIS PROJECT CONCERNS THE CONSTRUCTION OF A SIX LANE PRIMARY ARTERIAL (122' ROW) FROM INTERSTATE 15 TO SA 680.

NOTE: COSTS INCLUDE SIGNALIZATION WHERE REQUIRED.

JUSTIFICATION:

- PROJECT 1000 4000

PROJECT: CMR-2

TITLE: RANCHO CARMEL DRIVE - NORTH

COUNCIL DISTRICT:

COMMUNITY PLAN: INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

3,588,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
3,588,000 0 0 0 0	SUB	3,588,000							
3,588,000	TOTAL	3,588,000	0	0	0	0	Ó	Ó	

L=land purchase

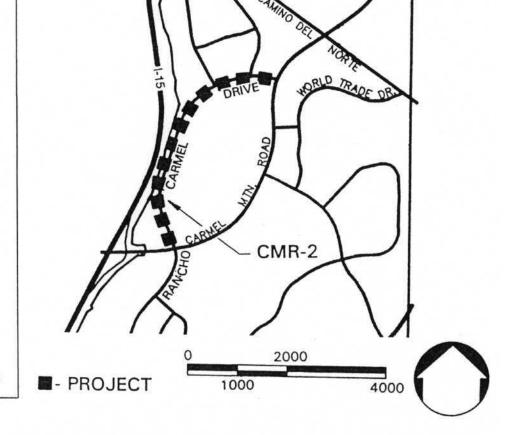
D=design

C=construction

DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A MAJOR STREET (98' ROW) LOOPING THROUGH THE SHOPPING CENTER SITE AND CONNECTING TWO PORTIONS OF CARMEL MOUNTAIN ROAD.

JUSTIFICATION:

26



PROJECT: CMR-1

TITLE: SA 680 (CAMINO DEL NORTE)

COUNCIL DISTRICT : COMMUNITY PLAN :

INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

1,491,595

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 1,491,595 0 0 0	SUB	1,491,595							
1,491,595	TOTAL	1,491,595	0	0	0	a	0	0	

L=land purchase

D=design

C=construction

DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A FOUR LANE PRIMARY ARTERIAL ALONG THE SA 680 RIGHT-OF-WAY FROM POMERADO ROAD TO INTERSTATE 15. THE PORTION WITHIN THE CITY OF SAN DIEGO WILL BE CONSTRUCTED WITH 82' CURB TO CURB IMPROVEMENTS AND AN 18' MEDIAN. PORTIONS BEYOND THE CITY LIMITS WILL CONFORM TO THE DEDICATED RIGHT-OF-WAY.

JUSTIFICATION:

CMR-3 2000 - PROJECT 1000 4000

PROJECT: CMR-9

TITLE: RANCHO CARMEL DRIVE -SOUTH

COUNCIL DISTRICT : COMMUNITY PLAN : INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

4,152,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 4,152,000 0 0 0	SUB	4,152,000							15.
4,152,000	TOTAL	4,152,000	0	0	0	0	0	0	

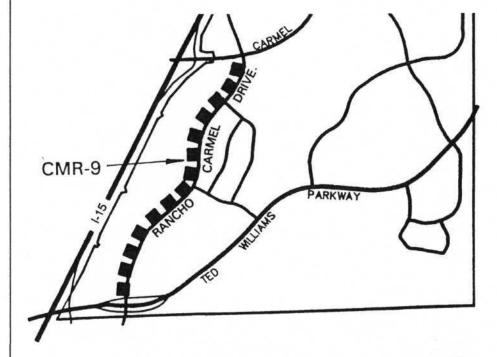
L=land purchase

D=design

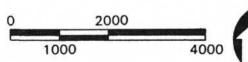
C=construction

DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD SOUTH TO THE INTERSECTION WITH SR 56, AND A SIX LANE MAJOR FROM SR 56 TO THE SOUTH COMMUNITY BOUNDARY.

JUSTIFICATION:



- PROJECT



TITLE: EAST-WEST MAJOR STREET

COUNCIL DISTRICT: COMMUNITY PLAN: INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
0	SUB								
0									
0			1						
0					1				
0									
0									
0	TOTAL	0	0	0	0	0	0		

L=land purchase

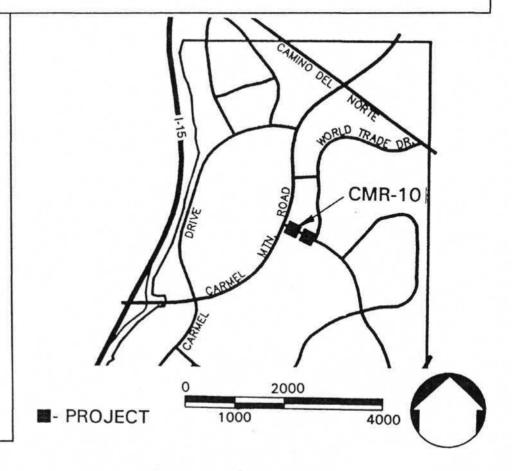
D=design

C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD TO THE NORTH-EAST COLLECTOR STREET. THIS SECTION OF ROAD IS INCLUDED IN CMR-15.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP.

PROJECT DELETED



- 33

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-11

TITLE: SR 56 - FROM I-15 TO POMERADO ROAD (TED WILLIAMS PARKWAY)

COUNCIL DISTRICT : COMMUNITY PLAN : INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

13,940,000

UNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 13,940,000 0 0 0	SUB	13,940,000							
13,940,000	TOTAL	13,940,000	0	0	0	a	0	0	

L=land purchase

D=design

C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF AN EXPRESSWAY (126' ROW) FROM INTERSTATE 15 TO POMERADO ROAD IN THE CITY OF POWAY.

JUSTIFICATION:

NOTE: THIS PROJECT CONSOLIDATES PROJECTS 11, 18, AND 22 INTO ONE PROJECT.

CARNEL PARKWAY

CARRIED

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CARRIED

PARKWAY

O 2000

4000

PROJECT

1000

4000

PROJECT DELETED

COUNCIL DISTRICT: COMMUNITY PLAN: INITIAL SCHEDULE:

FY 2000

PROJECT: CMR-14

TITLE: PASEO LUCIDO

COUNCIL DISTRICT : COMMUNITY PLAN :

INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

520,500

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
520,500 0 0 0	SUB	520,500							
520,500	TOTAL	520,500	0	0	0	0	0	0	

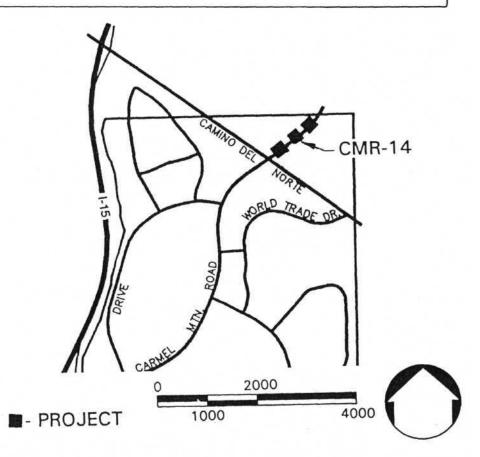
L=land purchase

D=design

C=construction

DESCRIPTION: A FOUR LANE PRIME ARTERIAL FROM SA 680 TO THE NORTHERN COMMUNITY BOUNDARY.

JUSTIFICATION:



- 39

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-15

TITLE: HIGHLAND RANCH ROAD

COUNCIL DISTRICT: COMMUNITY PLAN: INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

2,477,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,477,000 0 0 0 0	SUB	2,477,000							
2,477,000	TOTAL	2,477,000	0	0	0	O.	0	0	

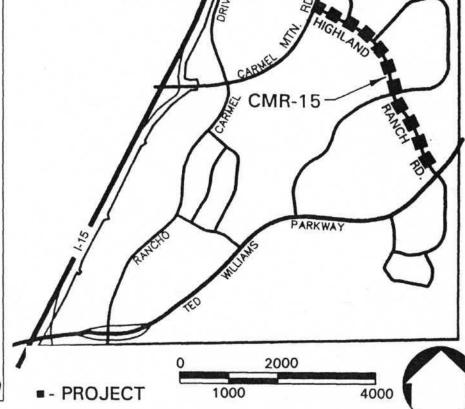
L=land purchase

D=design

C=construction

DESCRIPTION: THIS INVOLVES THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD TO SR 56 (TED WILLIAMS PARKWAY).

JUSTIFICATION:



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PROJECT: CMR-16

TITLE: SHOAL CREEK ROAD

COUNCIL DISTRICT: COMMUNITY PLAN: INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONST

460,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 460,000 0 0 0	SUB	460,000							
460,000	TOTAL	460,000	0	0	0	0	O.	0	

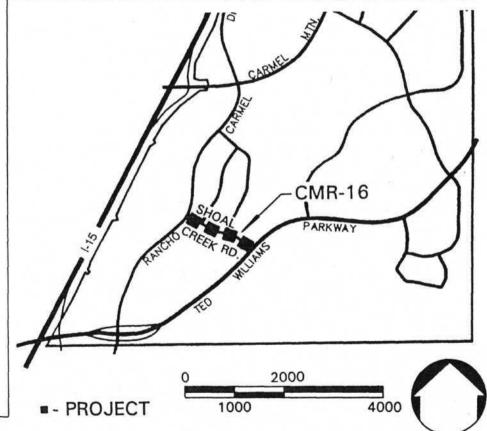
L=land purchase

D=design

C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A COLLECTOR STREET (60' ROW) FROM RANCHO CARMEL DRIVE TO SR 56 (TED WILLIAMS PARKWAY).

JUSTIFICATION:



PROJECT: CMR-18

TITLE: SR 56 - PHASE II (TED WILLIAMS PARKWAY)

COUNCIL DISTRICT : COMMUNITY PLAN : INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 0 0 0 0	SUB								
0	TOTAL	0	0	0	0	0	. 0	0	

L=land purchase

D=design

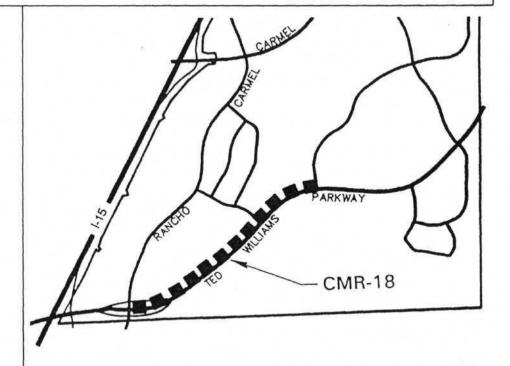
C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONTINUATION OF SR 56 (126' ROW) FROM THE NORTH-SOUTH MAJOR STREET EASTERLY FROM APPROXIMATELY 4800 LINEAL FEET AS A 6 LANE PRIMARY ARTERIAL.

NOTE: SOME FUNDING FOR THIS PROJECT MAY BE SHARED WITH OTHER DEVELOPMENTS IN THE AREA OF THE PROJECT.

JUSTIFICATION:

NOTE: PROJECT DELETED (SEE PROJECT CMR-11).



SEE PROJECT CMR-11

- PROJECT

